



Recommendation for Action

File #: 21-2429, **Agenda Item #:** 21.

8/26/2021

Posting Language

Authorize negotiation and execution of Amendment No. 8 to an agreement with Family Eldercare to assist seniors to maintain dignity, independent living, and household stability by providing physical, mental, and financial wellness support services, to increase funding in an amount not to exceed \$125,308 in one-time funds for the current term, and add two twelve-month extension options each in an amount not to exceed \$390,325, for a revised total agreement amount not to exceed \$3,345,614.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$125,308 is included in the Fiscal Year 2020-2021 Austin Public Health Department Operating Budget, Funding for the remaining terms is contingent upon available funding in future budgets.

Prior Council Action:

July 29, 2020 - Council authorized negotiation and execution of Amendment No. 6 with Family Eldercare to provide bill payer services to Austin/Travis County people with disabilities and seniors, increasing funding in an amount not to exceed \$125,308, for a total agreement amount not to exceed \$2,439,656, on a 10-0 vote, with Mayor Adler off the dais.

March 31, 2016 - Council authorized negotiation and execution of amendments to agreements with 13 social service agencies to increase funding for self-sufficiency social services, including \$63,210 awarded to Family Eldercare for a 37-month term from September 1, 2015, through September 30, 2018, with three 12-month extension options in an amount not to exceed \$372,243 per extension option, for a total combined amount not to exceed \$2,233,458, on an 8-2 vote with Council Members Troxclair and Zimmerman voting no, and Mayor Adler absent.

November 20, 2014 - Council authorized award, negotiation, and execution of a 37-month contract with 33 social service agencies, or other qualified offerors to Request For Proposal No. EAD0116, for self-sufficiency social services for the Austin/Travis County Health and Human Services Department, including \$1,053,519 awarded to Family Eldercare, with three 12-month extension options in an amount not to exceed \$351,173 each and combined for each extension option, for a total contract amount not to exceed \$2,107,038, on a 6-0 vote with Council Member Tovo recusing herself from contracts associated with Theater Action Project/Creative Action.

For More Information:

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Additional Backup Information:

This action will authorize the negotiation and execution of Amendment No. 8 with Family Eldercare to provide

services to help seniors and people with disabilities maintain dignity, independent living, and household stability through physical, mental, and financial wellness support by adding one-time funding in an amount not to exceed \$125,308 and, extending the program period to include two renewal options each in an amount not to exceed \$390,325 , for a total revised agreement amount not to exceed \$3,345,614.

Amendment No. 7 modified program exhibits for the period of August 1, 2020, to September 30, 2021.

Amendment No. 6 added one-time funds of \$125,308 beginning August 1, 2020, and exercised the third extension option beginning October 1, 2020, for a total agreement amount not to exceed \$2,439,656.

Amendment No. 5 exercised extension Option #2 for \$390,325 for the period of October 1, 2019, to September 30, 2020.

Amendment No. 4 exercised extension Option #2 for \$390,325 for the period of October 1, 2018, to September 30, 2019.

Amendment No. 3 added \$9,520 to the 37-month base agreement due to a 2.5% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2016-2017 Budget adoption process.

Amendment No. 2 added \$17,124 to the 37-month base agreement due to a 2.3% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2016-2017 Budget adoption process.

Amendment No. 1 added \$63,210 to the 37-month base agreement due to a 6% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2015-2016 Budget adoption process.

Strategic Outcome(s):

Economic Opportunity and Affordability.